

**CHARGING DIGEST - Leisure**

**Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2016/17 Actual	2017/18 Budget	2018/19 Budget	2016/17 Actual	2017/18 Budget	2018/19 Budget		Charge Levied 17/18	Proposed charge 18/19	Charge Levied 17/18	Proposed charge 18/19	
£	£	£	£	£	£		£	£	£	£	
397,470	461,770	472,391	93,440	103,305	105,681	<b>Health &amp; Fitness Classes</b>					All prices listed are INCLUSIVE of VAT
						Adult Activity Session (encompassing all mainstream sessions)	5.50	5.60	5.50	5.60	
						Junior Activity Sessions (u16)	3.50	3.60	3.50	3.60	
						Aquafit	6.00	6.15			
						<b>Health / Fitness Club</b>					
						Administration Fee	15.00	15.00	15.00	15.00	Price hold - many competitors don't charge admin fee so increase would deter customers from joining
						Online Incentive Administration Fee	10.00	10.00	10.00	10.00	Not able to implement prior - new
						Household Membership Administration Fee	30.00	30.00	30.00	30.00	Price hold - many competitors don't charge admin fee so increase would deter customers from joining
						Household Membership Online Incentive Administration Fee	20.00	20.00	20.00	20.00	Not able to implement prior - new
						Gym Session	5.50	5.60	5.50	5.60	
						Junior Gym Session	3.50	3.60	3.50	3.60	
						New Platinum All inclusive all times	33.00	33.50	33.00	33.50	
						OAP/Student Saver Scheme (Gym & Swim)	25.00	25.50	25.00	25.50	
						Fusion Household £365 (Gym, classes, swim all times monthly DD)	36.00	36.90	36.00	36.90	Product closed. Price increase for existing 365 members only
						Actif Household membership with access to bolt-on extras (Gym, classes, swim all times monthly DD)	41.00	42.00	41.00	42.00	
						Triathlon Membership monthly DD (access to specified programme)		33.50			New Product
						Triathlon Membership Bolt-on monthly DD (core subscription required)		25.00			New Product



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£	£	£	£	£	£		£	£	£	£	
						Recreation morning Health Suite & Swim session	7.25	7.50			
						<b>Swimming</b>					
						Adult Swim Session	4.40	4.50			
						Jnr Swim Session	2.60	2.65			Price held as at top of comparable products
						School Swim Session (per child)	2.15	2.20	2.15	2.20	£2.15 implemented September 2017. £2.20 to be implemented Sept 2018
						Additional School Swim Instructor recharge	15.00	15.00		15.00	Not previous included in report - an optional extra for schools who may desire it
						Family Swim Session (2 adults & 2 children)	11.40	11.65			
						Inflatable Session	4.40	4.50			
						BRONZE - Swim All Times monthly DD adult	23.00	23.50			
						CORPORATE BRONZE - Swim All Times monthly DD	20.50	21.00			
						FAST Membership monthly DD (access to specified swim programme 2 p.week)	22.00	22.40			
						FAST 'Light' Membership monthly DD (access to specified swim programme 1 p.week)		11.20			
						FAST Membership Bolt-on monthly DD (core subscription required)	16.50	16.80			
						FAST 'Light' Membership Bolt-on monthly DD (core subscription required)		8.40			
						<b>Swimming Instruction</b>					
						Junior / Adult Lessons Stage 1-7 Direct Debit	22.40	22.95			
						Stage 8 ( 3 - 4.5 hours)	35.00	35.81			
						Stage 9 & 10 ( 5 - 8 hours)	43.00	43.99			

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£	£	£	£	£	£		£	£	£	£	
						Stage 11-12 (12-16.5 hours)	60.00	61.38			
						20 hours training	70.00	71.61			
						One to One Lessons (Scheme) - per 30 mins	14.00	14.40			
						One to One Lessons (External) - per 30 mins	40.00	41.00			
						<b><u>Lifeguard Course (All Sites)</u></b>					
						Pool Lifeguard Qualification (per course)	260.00	265.00			
						Automated External Defibrillator Training	50.00	50.00			
128,445	180,358	184,506				<b><u>Facility Hire - also see note below</u></b>					
						Sports Hall - Full per 55 mins	43.20	44.20	43.20	44.20	
						Small Hall/Dance Studio	34.00	34.80			
						Conference room (All day)	125.00	128.00			
						Conference room Morning/Afternoon/ Evening	65.00	66.50			
						Multipurpose Room	22.00	22.50			
						Main Swimming Pool (1 lifeguard) per 55mins	90.00	92.00			
						Small Swimming Pool (1 lifeguard) per 55mins	33.75	34.55			
						Main Swimming Pool per Lane	11.25	11.50			
						Athletic Track (club - per hr)	43.20	44.20			
						Athletic Track (per person per hr)	4.50	4.60			
						Full Astroturf	55.30	56.60			
						Half Astroturf	33.00	33.90			
						Outside Netball Court	16.50	16.90			
						Football pitch - middle of track	34.00	35.00			
						Changing Facilities	20.00	20.50	20.00	20.50	
						Function Rooms					
						Activity Room - Standard			22.00	22.50	

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£	£	£	£	£	£		£	£	£	£	
						<b><u>Children's Birthday Parties</u></b>					
						Per Child	9.95	9.95	9.95	9.95	Minimum of 10 children required (not yet implemented)
						<b><u>Leisure Saver Scheme</u></b>					
						Go Actif Card (12 months)	11.00	12.00	11.00	12.00	
						Go Actif Card - Benefits (12 Months)	11.00	12.00	11.00	12.00	
						7 day leisure centre membership - Adult	15.00	15.00		15.00	New product
						7 day leisure centre membership - Child (<18)	10.00	10.00		10.00	New product
						7 day leisure centre membership - Family (up to 2 adults and 2 children)	25.00	25.00		25.00	New product
						<b><u>Hire Charges</u></b>					
						<b><u>Racket Sports</u></b>					
						Squash Racket Hire	3.00	3.00	3.00	3.00	
						Badminton Racket Hire	3.00	3.00	3.00	3.00	
						Short Tennis Racket	3.00	3.00	3.00	3.00	
						Table Tennis Bat Hire	3.00	3.00	3.00	3.00	
						Tennis Racket Hire	3.00	3.00	3.00	3.00	
						Football Hire	3.00	3.00	3.00	3.00	
						<b><u>Racket Sports</u></b>					
						Short Tennis (per court, 55 mins)	8.50	8.70	8.50	8.70	
						Squash (per court, per 40 mins)	6.50	6.65	6.50	6.65	
						Badminton (per court, per 55 mins)	8.50	8.70	8.50	8.70	

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£	£	£	£	£	£		£	£	£	£	
2,562	11,339	11,600				Table Tennis (per table, per 55 mins)	6.50	6.65	6.50	6.65	
						Tennis (per court, per 55 mins)	8.50	8.70	8.50	8.70	
						<b><u>Children's Instructed Sessions</u></b>					
						All Jnr Activity Courses per 55 mins	3.50	3.60	3.50	3.60	
						Direct Debit 'Active Young People' sessions - linked to membership	15.00	15.00	15.00	15.00	
						Direct Debit 'Active Young People' sessions - not linked to membership	15.00	15.00	15.00	15.00	
						Direct Debit ( Actif Club ) & Learn to swim	NA		NA		To be discontinued from 17/18
						<b><u>Softplay Adventure Area</u></b>					
						Softplay (per 55 mins)	NA		2.00	2.00	Not yet available at centre
						Unlimited Softplay Direct Debit (Linked to Membership)	NA		5.00	5.00	Not yet available at centre
						<b><u>Holiday Activity Programmes</u></b>					
						Full Day	19.95	20.41	19.95	20.45	With food
						Weekly	89.80	91.87	89.80	92.00	With food
						Full Day			15.50	15.90	Without food
						Weekly			69.75	71.60	Without food
						<b><u>Sauna</u></b>					
						Sauna (per 55 minute session)			6.90	7.00	

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% reduction for fundraising events

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£	£	£	£	£	£						

Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Sport & Leisure Management Team, will be minuted and consistent